

FAMILY YMCA OF GREATER AUGUSTA 2022 Annual Report

For a better us.®

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318+
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14,835+
volunteer hours



One thing that has always been clear to me is that the Y is not just a gym.

Our mission goes beyond being a place to exercise and our membership means more. While members work out, we work every day to build brighter futures for youth, improve health and wellness, and demand equity for all. Our buildings and programs are only a small part of what the Y is.

Every day, we work to strengthen the community. From providing vital community resources to nurturing young people, our Y plays an essential role in meeting the needs of the Greater Augusta area. We are an organization that is, and has always been, about caring for others and building up the community.

This year, we worked extensively to ensure our Y is positioned for the future and continuing to meet our community's pressing needs through the development of our Strategic Plan. We met with government officials, community leaders and prominent business owners to get perspective on what the needs in our region are and see how the Y can help meet those challenges. I look forward to finalizing the Strategic Plan in 2023 and working together to build our community up.

At the end of 2022, I challenged the Y's staff and volunteers to be outward centered – to focus on loving people more than themselves. People are at the heart of our organization, and it's those people that lead our movement forward. Everything we do goes beyond doing something good for ourselves. The Y's members, volunteers, donors, staff and advocates are all contributing to the greater good and it's because of them that a YMCA gym membership will always mean more.

Danny McConnell
President & CEO
Family YMCA of Greater Augusta

OUR MISSION

To serve individuals and families with programs designed to build healthy spirit, mind and body, reflecting the values of the Judeo-Christian tradition while maintaining respect for all people.

STRENGTHENING COMMUNITIES





Membership means more at the Y because we are more than treadmills and lap lanes. For 164 years, the Y has dedicated itself to transforming lives, for both members and underserved populations. Whether they're inside branches, or out in the neighborhoods, YMCA staff and programs move every community we serve toward being their best.

At the Y, membership means more because every time someone new walks through our doors, they become part of a caring community that nurtures children of all backgrounds, provides access to healthy choices for those struggling to make ends meet and connects anyone in need to programs and services that change the trajectory of their lives. Our members build more than muscle. They build stronger bodies, minds and communities every day.

Our Ys work in strengthening communities goes beyond our 42,000 members. Across the 8 counties we serve, we work diligently to be there for everyone who needs us. The Family YMCA of Greater Augusta is so much more than a gym. We have an active role in elevating our community and ensuring everyone has the opportunity to reach their full potential with dignity.

THE Y AT A GLANCE

164 years in th

years in the CSRA

9 wellness facilities

areas of impact (Youth Development, Healthy Living and Social Responsibility)

8 counties in 2 states

744 YMCA employees core values (Caring, Honesty, Respect, Responsibility and Faith)

50+
total locations
(including gyms, Camp
Lakeside, Primetime
after school sites &
summer camp locations)

3 million meals and snacks distributed since March 2020



BEYOND OUR WALLS

Through our Signature Outreach Programs, we provide critical resources to neighbors in need. These programs are tailored to meet specific challenges in our communities. They enrich the lives of the people who live in the Greater Augusta region and give opportunities to underserved areas of the population. Our annual fundraising campaign helps build the resources we need to provide these vital programs.

Our provide anir sle that crea comm

A PLACE TO DREAM

Our bed program, A Place to Dream, provides beds, linens, Bibles and stuffed animals to children with unfavorable sleeping arrangements. We believe that getting a good night's sleep will create a ripple effect in their lives and community. Since 2017, we have provided 1,500 beds to kids across the CSRA.

KATIE'S POOL

The Kathryn M. York Adapted Aquatics Center, or "Katie's Pool," at the Wilson Family YMCA is a state-of-the-art aquatic therapy pool. The pool features a zero-entry, 42-foot wheelchair ramp and a UV sanitation system. Katie's Pool programs work to improve the quality of life for individuals with physical and/ or developmental disabilities, including

adapted personal training and open rehab.



SAFETY AROUND WATER (SAW)

The Safety Around Water (S.A.W.) program teaches children life-saving water safety skills at no cost. Through a combination of land and water activities, the program helps children feel comfortable in water and teaches important skills that reduce the risk of drowning.



ensure no one in our community goes hungry. Cheryl's Kitchen Food Program distributes meals to children and individuals in need through summer meal sites and year-round food pantries within YMCA locations. Since March 2020, we have distributed more than 3 million meals throughout the CSRA.

LIVESTRONG®

LIVESTRONG at the YMCA helps adult cancer survivors reclaim their health and well-being. We provide a welcoming community in which survivors can improve their strength and physical fitness, diminish the severity of therapy side effects, develop supportive relationships and





CAMP IVEY

Camp IVEY is the Y's overnight summer camp for children and teens with developmental delays and disabilities. The camp promotes independence by providing these children with an authentic camp experience at the YMCA's accessible camp property, Camp Lakeside.







7,825

children attended summer day camp at Y facilities from May to August

17,179

youth were checked-in to Play & Learn while parents worked out

4,045

children participated in a YMCA youth sport, including basketball, soccer, baseball and flag football

1,744

students cared for in Prime Time After School at Richmond County Schools or area Y locations

24,931 307

youth members and program participants in 2022

campers attended day or overnight camp at Camp Lakeside

\$922,153

in financial assistance given to youth members and program participants

The Y steps up to impact children and teens in ways no other organization can. We set youth up for success by providing them with the tools they need to develop into competent, confident and compassionate adults. Through our values-based programs, we empower each child to become their best self.

Our youth development programs give children opportunities to grow their social, emotional, academic and physical skills. We work side-by-side with parents and communities to identify development gaps and fill needs for the CSRA's youth. But the Y's programs don't just close the gaps – they help kids find passions, make friends and have new, fun experiences.

We believe all kids deserve the opportunity to discover who they are and what they can achieve. That's why, through the Y, youth are cultivating the values, skills and relationships that lead to positive behaviors, better health and education achievement.



FOR YOUTH DEVELOPMENT

ACROSS THE ASSOCIATION



FAMILY YMCA YOUTH DEVELOPMENT BRANCH

Prime Time After School continues to provide a safe space for students after the school bell rings. In 2022, we cared for **1,744 individual students, with about 1,200 each week** of the school year. This year, the YMCA Youth Development Branch brought more opportunities to students through enrichment programs and partnerships, like tutoring, art, American Sign Language, First Tee Golf, Junior Achievement, social-emotional learning, faith enrichment and more.

les

BARNWELL COUNTY FAMILY YMCA

The Barnwell County Aquatics Center at the Barnwell County Family YMCA opened in 2022. In the first month of the pool's opening, we provided swim lessons to **70 children**. All of our summer campers also received Safety Around Water instruction to teach them life-saving water safety skills.



FAMILY YMCA CAMP LAKESIDE

Camp Lakeside was full of activity this year! **307 children** got outdoors and made memories at our overnight camp, day camps, Camp IVEY or Masters Week camp. We also added fun additions and improvements to our property, including a pamper pole and jumping bean. 2023 will be an even bigger year as we open an accessible pool, chapel and a treehouse nature center!



NORTH AUGUSTA FAMILY YMCA

North Augusta Family YMCA added a new Prime Time After School site, which added 45 students to our after school roster. North Augusta's Prime Time program can now care for **90 students** every day. This year, we provided unique programing like fire safety.



FAMILY YMCA CHILD DEVELOPMENT ACADEMY

In 2022, our Child Development Academy opened two new classrooms. With the additions, we have quadrupled enrollment since the facility reopened in 2021 and can now care for up to **85 kids** every day!

YOUTH DEVELOPMENT PROGRAMS

- Adventurer's Base Camp
- Ballet
- Birthday Parties
- Bus Buddies After School
- Childcare
- Classic Dance
- Drop & Shop Childcare
- Fall Break Camp
- Holiday Camps
- Homeschool P.E.
- Homeschool with Friends
- Inspire Me 2 Dance
- Masters Week Camp
- New Year Gala
- Overnight Camp
- Parents' Night Out
- Play & Learn
- Prime Time After School
- School Days Out
- Summer Day Camp
- Sweetheart Dances
- Swim Meets
- Swim Team
- Trunk or Treats
 - Tumble and Cheer
- Tumbling
- Winter Camps
- Youth Baseball
- Youth Basketball
- Youth Flag Football
- Youth Soccer
- Youth Swim Lessons
- Youth Tackle Football
- Youth Volleyball



42,000+

YMCA members remain committed to their health and wellness

7,070 sessions this year in our open rehabilitation program

350+
in-person group
exercise classes
offered every week

2,636

personal training sessions held with our certified personal trainers

10,960+

senior members and participants stay active at the Y and connect with fellow members

5,500

individual lessons taught in 2022 through our Adaptive Aquatics program

850,276

total visits to our YMCA facilities in 2022

The Y encourages good health for individuals and whole communities by fostering connections through fitness, fun and shared interests. We provide the guidance and resources needed for everyone to achieve greater health and well-being.

Because we know that healthy lifestyles are achieved through nurturing spirit, mind and body, well-being and fitness at the Y goes beyond just working out. In addition to fitness facilities, we offer a variety of programs that support physical, intellectual and spiritual strength, from group exercise classes to our chapels and chaplains. At every age and every level of activity, you'll find people just like you looking to live a little bit healthier.

At the Y, it's not about the activity you choose as much as it is about the benefits of living healthier on the inside as well as the outside. Our healthy living programs, and everything else the Y does, are in service of making us – our members and communities – better.



FOR HEALTHY LIVING

ACROSS THE ASSOCIATION



BURKE COUNTY FAMILY YMCA

The Burke County Family YMCA had **16 participants** in their annual PowerLifting Competition on August 6, 2022. Participants spent months training at the Y and then competed in 5 events to test their strength. The PowerLifting Competition raised \$595 for our 2022 Annual Fundraising Campaign!

AUGUSTA SOUTH FAMILY YMCA

In 2022, the Augusta South Family YMCA added value and variety for their members throughout the year with pop-up group exercise classes. They now offer **51 group exercise** classes a week, including Zumba, Cardio Blast, Chair One, Yoga and Fit After 50. They also added 7 new treadmills this year for members to enjoy!

THOMSON FAMILY YMCA

Thomson Family YMCA provided healthy living programs to **more than 50 youth**, including tumbling, cheer, kids fun runs and swim lessons. YMCA sports programs help kids stay physically active, grow personally, clarify values, appreciate diversity, develop leadership skills, enjoy family time and have fun.

STEINER BRANCH FAMILY YMCA

As our association's second largest branch, the Steiner Branch Family YMCA received **104,344 visits** from members in 2022. Our members have access to state-of-the-art fitness equipment, a variety of group exercise classes, a sauna, childcare while working out, youth sports, volunteer opportunities and more.

HEALTHY LIVING PROGRAMS

- 5Ks & Fun Runs
- Adult Dodgeball Tournament
- Adult Swim Lessons
- Aquathon
- Aquatic Classes
- Cooking Matters Nutrition Counseling
- Couch to 5k Training Program
- CrossFit
- Fit Kids
- Group Exercise Classes
- Holiday Hustle
- Les Mills Aerobic Classes
- Massage Therapy
- Nationwide Membership
- Personal Training
- Pickleball
- Powerlifting Competitions
- Smart Start Coaching
- Spin For Weight loss
- Spring Wellness Challenge
- Tae Kwon Do
- Team Lean
- Teen Fit
- Teen Orientation
- Tour de Y
- Virtual 5Ks
- Warrior Workout
- Women's Wellness Retreat
- YFit
- YWFL Wellness Football League



\$2,000,000

awarded every year in scholarships for YMCA membership and programs

448,675

meals and snacks distributed in 2022 to children and adults through Cheryl's Kitchen food program

210

cancer survivors, at any stage of diagnosis or recovery, who received support through our LIVESTRONG® At The YMCA program

1,500+

beds delivered since 2017 to children in need through A Place to Dream

46

youth with disabilities or developmental delays attended Camp IVEY in 2022 The Y exists to bring real change to issues affecting our neighbors. We work to strengthen the foundations of our community by ensuring that everyone has access to the resources they need to transform their lives and communities for the better.

Our outreach programs are unique because they are customized to fill the needs of our local area. When a challenge arises for our neighbors, the Y is there to help. We provide meals for the hungry, give beds to children who don't have their own, teach life-saving water safety skills and offer spaces where everyone in our community is welcome. Through our financial assistance program, we give everyone the opportunity to access YMCA facilities and participate in Y programs.

We know that positive change only comes when we work as one. That's why we are committed to providing support to our neighbors and inspiring everyone to give, join in or advocate in the name of stronger communities.



FOR SOCIAL RESPONSIBILITY

ACROSS THE ASSOCIATION



FAMILY YMCA TEAM HEADQUARTERS

YMCA Team Headquarters continued to be the center for Cheryl's Kitchen Food Program. The program has provided **3 million** meals to children and individuals in need since March 2020 through mobile sites and food pantries withing YMCA locations.

In December 2022, we delivered **42 beds** through A Place to Dream, our largest delivery since before the COVID-19 pandemic. We are excited to see this trend continue into 2023 with our 1,500th milestone delivery.

AIKEN COUNTY FAMILY YMCA

In December 2022, the Aiken County Family YMCA blessed the Aiken community with a Christmas Give event. For two days, the Y gave away **at least 1,000 items** of clothing and shoes of all sizes for free to anyone in need. All items were donated to the Y by Walmart #4487 - Richland Avenue.

WILSON FAMILY YMCA

Wilson Family YMCA launched

Exceptional Sports this year. The non-competitive sports league is designed for children with physical and developmental disabilities.

Sports offered include soccer, flag football and basketball. Each player is paired with a buddy to help them learn the basics of the sport and have fun!

NORTH JEFFERSON FAMILY YMCA

In 2022, North Jefferson Family YMCA distributed **600 bags** of shelf-stable groceries to Jefferson County families through Cheryl's Kitchen Food Program and the YMCA Food Pantry.

SOCIAL RESPONSIBILITY PROGRAMS

- A Place to Dream
- Adapted Massage Therapy
- Adapted Open Rehab
- Adapted Swim Team
- Aiken Clay Shoot
- Annual Fundraising Campaign
- Camp IVEY
- Cheryl's Kitchen Food Program
- Drive, Drop, Dink Pickleball Tournament
- Exceptional Sports
- Fairways Fore Families Golf Tournament
- Financial Assistance
- Fit for IVEY
- Fundraising Events
- LIVESTRONG at the YMCA
- Miracle League Baseball
- North Augusta Clay Shoot
- Parking Lot Yard Sale
- R.O.C.K. Grief Camp
- Safety Around Water
- Welcoming Week
- YMCA Food Pantry



HEALING THROUGH JOY

The Family YMCA's Camp Lakeside was developed in 2002 to provide day and overnight camps for youth, adults, families and community groups in our region. Through our Healing Through Joy campaign, we continue to expand and renovate Camp Lakeside to ensure everyone – with or without disabilities or chronic illnesses – has the opportunity to find peace and healing through summer camp.

In 2022, we reached our fundraising goal for the next two additions at Camp Lakeside: a zero-entry swimming pool and a 300-seat, indoor/outdoor Chapel. These new amenities take us one step closer to being a fully accessible camp facility for children with disabilities and chronic illness, and allow us to offer more unique experiences for everyone who visits camp.

It's our vision that everyone will be able to find joy at Family YMCA's Camp Lakeside. With help from our partners, generous donors and the Children's Hospital of Georgia, this vision is closer to reality. We are looking forward to the grand opening of the next phase of Camp Lakeside in 2023!



HEALING THROUGH JOY DONORS

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LEAVE A LEGACY

Just as we strengthen our minds and bodies today, the Y is strengthening our organization for tomorrow. As a nonprofit, charitable organization committed to being physically and financially accessible to everyone, the Y's Endowment Fund is critical to ensuring that the work of the YMCA continues with children and families in our next generation. The Heritage Club celebrates those who have chosen to make a lasting impact on the Y and our communities by making or planning future gifts to our Endowment Fund. These gifts are crucial for us to meet the future needs of the CSRA.

The Y worked hard in 2022 to strengthen the Endowment Fund. Each of our YMCA Board of Directors identified an Endowment Champion to seek out possible donors and share our legacy giving options. Through the work of these champions, our Endowment Fund is nearing the \$1 million mark, which will allow us to use the accumulated interest to fund key programs:

- A PLACE TO DREAM Since the start of the program, the YMCA has been overwhelmed with the large number
 of requests for beds. The Y's ability to provide more beds is directly affected by the ability to find funding
 partners to support the project.
- SAFETY AROUND WATER The YMCA is the number one provider of aquatic safety training. Every kid in the community should have the opportunity to know how to be safe in the water.
- CAMP LAKESIDE The YMCA has a great reputation and years of experience in overnight camping, but many kids cannot afford this program or have a disability or illness that prevents them from having this opportunity.
- CHERYL'S KITCHEN FOOD PROGRAM The Y's food program has expanded from summer meals to a yearround program. However, the need continues to grow. The restriction to provide more meals is directly tied into the ability to find funding to do so.
- FAMILY Y SCHOLARSHIPS One of the YMCA's core principles is that families are never turned away because
 of inability to pay. The Y works with families to provide an acceptable scholarship that will allow them to
 participate. Funds are raised in the community to help fund these scholarships.
- HEALTH AND WELLNESS Whether it's childcare, youth sports programs, group exercise or adaptive land and
 water rehabilitation therapy, our Family Ys are uniquely qualified to enhance the health and wellness of the
 members of our Greater Augusta community. A gift to the Endowment Fund will help ensure that this tradition
 of service will continue.



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YOUR Y IS A PURPOSE

The Family YMCA of Greater Augusta presents annual awards to honor special volunteers and staff who are exemplary in giving their time and talents to ensure the success of our organization.





Marie King & Cheryl Tyson - Woman of Impact Awards

This annual award honors the legacy of the 80 years of service of the YWCA in Augusta and the 1997 merger of the YWCA and the YMCA. The Woman of Impact Award recognizes exceptional women who embody the YWCA's values of empowering women and promoting peace, justice, freedom and dignity for all people as well as the YMCA's core values of caring, honesty, respect, responsibility and faith.



Jerry Creech

Linda H. Walter Leadership Award

Named in honor of a community activist and member of the Merger Task Force who laid the foundation for our organization. This award recognizes individuals who have provided extraordinary leadership within the organization during the past year and have inspired and motivated others on behalf of the Family YMCA of Greater Augusta.



Ray Bentley Bridge Builder Award

This award recognizes individuals who have worked on behalf of the Family YMCA to strengthen relationships within our organization or within our community during the past year.

Wes Holbrook

Special Appreciation Award

This award recognizes individuals whose service has made an outstanding impact upon the Family YMCA, either short-term or long-term.





Hannah Stern & Ansley Dobbs Matt Miklas Adapted Program Award

This award recognizes adapted program volunteers with gratitude for exemplary service to the Family YMCA who help our organization to grow our adapted programming.



Annette Fetterhoff Katie's Courage Award

This award recognizes an individual who exemplifies the life and passion of Kathryn M. York through overcoming a physical or cognitive adversity.



Julie & Chuck Prescott

Program Volunteer Award

This award recognizes program volunteers for their exemplary service to the Family YMCA.
Their tireless efforts help make the Family Y programs a success!

THANK YOU DONORS!

SULLIVAN SOCIETY (\$10,000+)

Access Benefit Solutions Azalea Outdoors Badcock Home Furniture Barnwell County Consolidated School District

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AIKEN COUNTY FAMILY YMCA

621 Trolley Line Road Aiken, SC 29829 803 349 8080

BURKE COUNTY FAMILY YMCA

50 Olympic Drive Waynesboro, GA 30830 706 426 0122

STEINER BRANCH FAMILY YMCA MARSHALL YMCA PROGRAM CENTER

218 Partnership Drive Grovetown, GA 30813 706 922 6711

FAMILY YMCA CHILD DEVELOPMENT ACADEMY

1425 Walton Way Augusta, GA 30901 706 922 9670

AUGUSTA SOUTH FAMILY YMCA

2215 Tobacco Road Augusta, GA 30906 706 922 9650

NORTH AUGUSTA FAMILY YMCA

401 W. Martintown Rd, Suite 111 North Augusta, SC 29841 803 278 0882

THOMSON FAMILY YMCA

521 W Hill Street Thomson, GA 30824 706 595 5615

FAMILY YMCA OF GREATER AUGUSTA

1058 Claussen Road, Suite 100 Augusta, GA 30907 706 922 9656

FAMILY YMCA YOUTH DEVELOPMENT BRANCH

1058 Claussen Road, Suite 100 Augusta, GA 30907 706 738 7006

BARNWELL COUNTY FAMILY YMCA

660 Joey Zorn Blvd. Barnwell, SC 29813 803 450 4151

NORTH JEFFERSON FAMILY YMCA

3001 GA Hwy 17 North Wrens, GA 30833 706 547 2653

WILSON FAMILY YMCA

3570 Wheeler Road Augusta, GA 30909 706 922 9623

OUR MISSION

is to serve individuals and families in the CSRA through programs designed to build healthy spirit, mind and body, reflecting the values of the Judeo-Christian tradition while maintaining respect for all people.

OUR FINANCIAL ASSISTANCE POLICY

To make programs and services affordable and accessible to all, the Family YMCA offers financial assistance to those in need. Applications are available at all Family YMCA locations.

www.thefamilyy.org

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