

FOR YOUTH DEVELOPMENT® FOR HEALTHY LIVING FOR SOCIAL RESPONSIBILITY

FAMILY MCA of Greater Augusta

2020 Annual Report

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The YMCA movement is full of givers with an attitude to serve. It was a tough year, but we came together to continue moving forward. Our staff, volunteers, members and advocates played an **essential** role in sustaining the Y and serving our community.

Even in the face of challenge, the Y responded to community needs during the pandemic. We repurposed our staff and facilities to provide vital programs and services. At the onset, we partnered with every major hospital in the CSRA to provide free childcare for healthcare workers, first responders and essential personnel. We also provided shelf-stable groceries, grab-and-go meals, fresh produce boxes, prepared meals and snack bags to families facing food shortages. We continued to provide children without beds free beds through our A Place to Dream program.

The Y believes that, in a diverse world, we are stronger when we are inclusive, when our doors are open to all and when everyone has the opportunity to learn, grow and thrive. As a response to civil unrest in 2020, our staff created a Diversity and Inclusion Committee to ensure that the Y reflects the communities we serve. The DIG committee started planning an annual event which will welcome and celebrate our differences.

In all the ways we continue to serve the needs of those in our community, it translates to one word: **essential**. The YMCA is essential in our mission to develop kids, build healthy communites and encourage everyone to be servants to God and each other. We are an organization that can be counted on when our community needs us. In times of hardship, our movement has proven time and time again that we are essential to those we serve. We will continue to ensure that the Y is a place where all are welcome, and where everyone has access to critical resources.

> Danny McConnell President & CEO Family YMCA of Greater Augusta



THE Y: A VITAL COMMUNITY ASSET FOREVER.

For 162 years, the Family YMCA of Greater Augusta has been a pillar in the CSRA, providing programs with a purpose. This year, it was especially evident the essential role that the we have in our community. We mobilized like never before to best serve our community through the COVID-19 pandemic, high unemployment rates, civil unrest and virtual schooling.

2020 showed us how critical our programs are for everyone in the Greater Augusta area. We are so much more than a gym, and found many ways to showcase that throughout the year. We provide meals for hungry children, give seniors a place to connect with others, allow parents peace of mind while they are at work and offer spaces where anyone in our community is welcome.

From Augusta to Barnwell, from Thomson to Waynesboro, no community would be complete without the Y. We are an essential organization for youth, seniors, families, teens, young adults and individuals with disabilities.

WITHOUT THE Y

CHILDREN:

wouldn't have a safe place to go after school, would be sleeping on the floor, would not be taught water safety, would never experience camp. would not have a support program after cancer diagnosis or treatment. TEENS: would not have a space to learn healthy habits.

INDIVIDUALS WITH DISABILITIES:

would miss opportunities to stay active and engage with others.

SENIORS

would not have access to our adapted programs, including Katie's Pool, Camp IVEY and Miracle League.

FOREVER WITH OUR COMMUNITY

As a thought leader and best in class provider of education, wellness, youth development and community building, the YMCA of Greater Augusta is one of the oldest, most nimble and essential nonprofits in the CSRA. The history of our organization has been one of adapting to community needs and being there for our neighbors when they need us most.

DURING COVID

Our role pivoted in 2020 during the COVID-19 pandemic to serve our community however we were needed. When our facilities closed for 44 days, we found ways to keep members engaged and provided support for our friends and neighbors.

From expanding our Food Program to offering virtual activities, the Y has used every resource at our disposal to ensure the continued health and safety of our community. Our staff have worked diligently to maintain clean, sanitary spaces for members and program participants to enjoy.

The COVID-19 pandemic was an opportunity for the Y to serve the Greater Augusta region like never

YMCA membership will always be more than access to a gym. Beyond the pandemic, individuals, children and families will still need the Y's programs and services. Our Signature Programs will continue providing vital resources to our neighbors.

2021 & BEYOND

Going forward, we will continue

providing health & wellness resources

to all. We will develop more virtual

programs, and continue offering

unlimited virtual group exercise classes.

Our strict cleaning procedures will remain the standard in all of our Ys.

> The Y will always be there for our community when they need us.

IN 2019

In 2019, we were focused on growth and development. We opened the Burke County Family YMCA in June 2019, which brought together a new community under the Y's mission. Camp Lakeside completed construction on two new cabins, an improved wastewater system and a renovated medical facility, which allows us to expand our overnight camp capabilities.

Our Signature Programs were growing as well. The Summer Food Program served 119,000 meals to individuals in need, and A Place to Dream was preparing for our thousandth bed delivery.

In our 2019 Annual Report, our President & CEO Danny McConnell wrote, "It's our adaptability that keeps our mission moving." That was even more evident in 2020.

before. We were able to push the limits of our organization's adaptability to find the best ways to help those in need.



FOREVER NURTURING

Each year, the Y works to provide engaging activities for children in a caring and safe environment, and this year was no different. While adults dealt with the COVID–19 pandemic and civil unrest, our children still required safe spaces where they could grow and be cared for.

Throughout the crisis, we looked for ways to best serve children in our community. We adapted so we could continue to nurture our youngest members – especially as they adjusted to the many changes related to COVID-19.

YOUTH DEVELOPMENT PROGRAMS IN REVIEW

- At the onset of the pandemic, we provided free childcare to essential personnel at four of our locations.
- When our branches reopened to members, we began offering summer day camp so children had somewhere to go while their parents worked.
- During the school year, the Y worked with all area school districts to execute Prime Time Before and After School childcare in a safe environment.
- When schools transitioned to remote learning, we stepped in to fill the void by offering Virtual Learning Camps at our branches.
- Throughout the pandemic, we offered enriching youth programs with health and safety guidelines in place, like Youth Sports, Parents' Night Out, School Days Out and holiday camps.

The Y will always be a safe place for learning and growth; we will always offer programs that ensure all children have the opportunity to learn new skills; and we will always be an organization dedicated to helping kids reach their full potential.

YOUTH DEVELOPMENT IMPACT

3,011 children served in Essential

Personnel Childcare for healthcare and government employees during our COVID shutdown

4,000+

children attended summer day camp at area Y branches from May to September 22,354 youth members and program participants in 2020

youth participants who received financial assistance in 2020

ACROSS THE ASSOCIATION



AIKEN COUNTY FAMILY YMCA

Aiken County Family YMCA found ways to serve children during the COVID-19 pandemic. When our doors were forced to close, we provided FREE childcare for Essential Personnel. Throughout the summer, we safely held Summer Day Camp for more than **500 children**.

NORTH AUGUSTA FAMILY YMCA

The North Augusta Family YMCA was one of the first branches to offer Essential Personnel childcare during our COVID-19 shutdown. The program was consistently full, with **24 children every day**. Working parents received special appreciation from community partners like Ladybug Flowers and Two Moms Kitchen.

FAMILY YMCA YOUTH DEVELOPMENT BRANCH

The YMCA Youth Development Branch maintained constant communication with area school districts to ensure we were meeting the needs of parents. From Prime Time After School to Virtual Learning Camps to School Days Out, we have served **more than 1,100 children** throughout the school year



STEINER BRANCH FAMILY YMCA

Steiner Branch Family YMCA supported Columbia County parents during the school year by offering programs like Summer Camp, Virtual Learning Camp, Parent's Night Out, School Days Out and Prime Time After School. This year, we have had **more than 400 children** in our care.



WILSON FAMILY YMCA

In the fall of 2020, Wilson Family YMCA provided Prime Time After School to **more than 35 students every week**. When Richmond County schools transitioned to remote learning, we quickly mobilized to offer a Virtual Learning Camp so parents knew their child was in a safe place.



FAMILY YMCA CHILD DEVELOPMENT ACADEMY

After losing funding, the Child Development Academy was forced to close during the COVID pandemic. Thanks to the generosity of University Hospital, we were able to remodel the building during the summer and fall of 2020. We reopened January 4, 2021 to serve Augusta's downtown community!

FOREVER THRIVING

During a year like no other, one thing that remained consistent was our member's desire to focus on their health and wellness. From socially distanced programs to virtual offerings, our staff found creative ways to keep our members thriving while adhering to COVID-19 safety precautions and guidelines.

HEALTHY LIVING PROGRAMS IN REVIEW

- Throughout 2020, we offered programs to help our members get back on track with their fitness including Maintain Don't Gain, YWFL and Team Lean Back on Track.
- Members were motivated to try Personal Training as they returned to the gym.
- In-person Group Exercise Classes were spaced to safely accommodate the maximum number of participants.
- While LIVESTRONG[®] At the YMCA was paused, our instructor didn't hesitate to create videos with general information and basic stretching for participants.
- Virtual Bible Studies were held weekly and shared on our YouTube page for anyone to watch to maintain a healthy spirit.

Providing programs that help members maintain a healthy lifestyle will always be a top priority for the Y.

We will always be a place where anyone, no matter their fitness level or age, can come to reach their fitness goals. We will always nurture a healthy mind, body and spirit for everyone who enters our doors.

FOREVER CONNECTED

When our world moved online, the Y did too. In September, we created Virtual YMCA so members could continue connecting with us when they couldn't come in person. Y members are now able to take their favorite group exercise classes live on Zoom and have access to an online database of class recordings. Our virtual platform also includes online family activities, virtual personal training, a virtual spiritual center and online chronic disease support resources.



HEALTHY LIVING IMPACT

35,000+ YMCA members remain committed to their health and wellness

4,500+ senior members stay active at the Y and connect with fellow members 40+

live group exercise classes hosted per week on Zoom

416 group X class recordings in our virtual database **4,076** participants in our Virtual YMCA through joining live group exercise classes or watching class recordings



FOR HEALTHY LIVING ACROSS THE ASSOCIATION





AUGUSTA SOUTH FAMILY YMCA

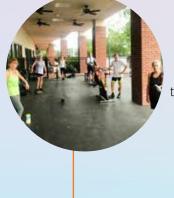
Augusta South Family YMCA was the birthplace of our Virtual YMCA. Our instructors and staff spearheaded the trials before rolling it out to other YMCA locations. We have had **more than 600** virtual group exercise classes since September 2020.

BARNWELL COUNTY FAMILY YMCA

Barnwell County Family YMCA ended 2020 with their 6th Annual Reindeer Run. **51 runners** came out for the race, which supports our Annual Campaign.

We also welcomed new classes at our branch, like Stretch & Relax.





RIVERFRONT YMCA

At Riverfront YMCA, we made use of our outdoor patio through the COVID pandemic to maximize social distancing. We held **6 spin classes per week** on the patio.

The patio also allowed social distancing for events, like our Patio Prayer in June 2020.

NORTH JEFFERSON FAMILY YMCA

In 2020, North Jefferson Family YMCA hosted a Virtual Run Series with **13 virtual events**. These runs provided members a challenge while allowing social distancing. Proceeds from the events benefited our Annual Campaign. Medals from the virtual runs were created by students of Jefferson County Middle School!



5,060 individual lessons taught through

our Adaptive Aquatics program

650+

total participants in 2020 for our Adaptive Aquatics program

180

cancer survivors, at any stage of diagnosis or recovery, who received support through our LIVESTRONG[®] At The YMCA program



FOREVER IN SERVICE

In great hardship, our Y stood strong to be there for our community. The COVID-19 pandemic was an opportunity for us to truly deliver on our promise to serve everyone around us.

We temporarily closed our doors for 44 days in 2020 and shifted gears to support our neighbors like never before. Even when our facilities reopened, we continued our efforts to fulfill the needs of our community.

SOCIAL RESPONSIBILITY PROGRAMS IN REVIEW

- Cheryl's Kitchen Food Program provided meals, snacks and fresh produce to families and individuals through partnerships with USDA, Golden Harvest Food Bank, Georgia Grown and World Central Kitchen.
- After our milestone 1,000 bed delivery in January, our A Place to Dream bed program had small, emergency deliveries during the pandemic.
- We continued to provide Financial Assistance for YMCA membership and programs so no one was turned away for their inability to pay.

At the Y, we are always about bringing people together. When coming together wasn't an option, we still found ways to offer a helping hand to those in need. Generous donors and sustained memberships allow us to continue critical programs to serve children, families and individuals.







FOREVER NOURISHING

In March 2020, as the country began to shut down due to COVID-19, food insecurity rates across the country skyrocketed. When local schools closed, we quickly mobilized to ensure children had access to nutritious meals. Our mobile sites delivered free meals directly to the communities where they were needed, including our first mobile site in McDuffie County.

Free meals were given from the Y to many local organizations so they could be dispersed to those who needed them most. Organizations like Lincoln County Board of Education, GLM2, Thomson Housing Authority and Springfield Baptist Church were instrumental in keeping the CSRA fed through the pandemic.

ACROSS THE ASSOCIATION



BURKE COUNTY FAMILY YMCA

In March 2020, Burke County Family YMCA partnered with Project Linus to create no-sew blankets for our A Place to Dream bed program. Members donated felt and fabric, and volunteers created **more than 20 blankets** for children in need.



THOMSON FAMILY YMCA

Thomson Family YMCA partners with Thomson Rotary Club and other local companies to help deliver beds to children in need through A Place to Dream. Over the past two years, we have provided beds to **71 local families**. Even though we were unable to gather large numbers of volunteers in 2020, we were able to do small, emergency deliveries as needed.

FAMILY YMCA CAMP LAKESIDE

This year, Camp Lakeside had the opportunity to serve Lincoln County through partnerships with Lincoln County Board of Education. Camp staff ensured students were fed by delivering **150 Blessing Bags** every other Friday to Lincoln County BOE for students in need.



FAMILY YMCA TEAM HEADQUARTERS

When the COVID-19 pandemic began, food insecurity rates rose and our Team Headquarters became the center for Cheryl's Kitchen Food Program. Every empty office or unused conference room became food storage or a prep area for Blessing Bags.

We delivered meals to our YMCA branches, community organizations, local churches and neighborhoods. To date, our food program has provided **more than one million** meals to children and individuals in need.

SOCIAL RESPONSIBILITY IMPACT

beds delivered since 2017 to children in need through A Place to Dream

1,000,000+

meals and snacks provided to children and adults through Cheryl's Kitchen food program

\$2,000,000 awarded every year in scholarships for YMCA membership and programs

FOREVER ADAPTING

This year looked like no other. Health and safety were our top priorities, so our members, staff, volunteers and community had to adapt. We met through screens, cleaned continously, moved equipment outside or on basketball courts and developed new ways to come together safely. Here's a glimpse into what it took to keep the Y running this year.











days that our facilities were

closed



















FOREVER LIVING OUR CAUSE

The Family YMCA of Greater Augusta presents annual awards to honor special volunteers and staff who are exemplary in giving their time and talents to ensure the success of our organization.



Kimberly Allen

Woman of Impact Award This annual award honors the legacy of the 80 years of service of the YWCA in Augusta and the 1997 merger of the YWCA and the YMCA. The Woman of Impact Award recognizes exceptional women who embody the YWCA's values of empowering women and promoting peace, justice, freedom and dignity for all people as well as the YMCA's core values of caring, honesty, respect, responsibility and faith.

Zana McNeil

Matt Miklas Adapted Program Award This award recognizes adapted program volunteers with gratitude for exemplary service to the Family YMCA who help our organization to grow our adapted programming.

Kaci and Duncan Johnson

Linda H. Walter Leadership Award Named in honor of a community activist and member of the Merger Task Force who laid the foundation for our organization. This award recognizes individuals who have provided extraordinary leadership within the organization during the past year and have inspired and motivated others on behalf of the Family YMCA of Greater Augusta.

Suzanne Sharkey

Bridge Builder Award This award recognizes individuals who have worked on behalf of the Family YMCA to strengthen relationships within our organization or within our community during the past year.



Amy Simmons (pictured) Tom Mastny Connie Burke Eddie Mae Griffin Program Volunteer Award

This award recognizes program volunteers for their exemplary service to the Family YMCA. Their tireless efforts help make the Family Y programs a success!



Terrance Sansbury Katie's Courage Award This award recognizes an individual who exemplifies the life and passion of Kathryn M. York through overcoming a physical or cognitive adversity.

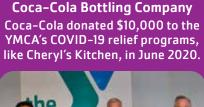


Cher Best Special Appreciation Award This award recognizes individuals whose service has made an outstanding impact upon the Family YMCA, either short-term or long-term.

DONOR APPRECIATION



KAMO Manufacturing KAMO Manufacturing donated \$10,000 to the YMCA's Endowment Fund in August 2020.







88.3 WAFJ WAFJ sponsored donation drives for A Place to Dream in November 2020.

FOREVER GRATEFUL

SULLIVAN SOCIETY (\$10,000+)

Atlantic Broadband Badcock Home Furniture Be Still Displays Beasley Media Group Chick-fil-A Core Health & Fitness Creel-Harison Foundation DeFoor Realty Duckworth Development LLC Ellefson Transportation Genco Pools and Spas Georgialina Networks Home Depot iHeartMedia Jan-Pro Augusta Aiken Jimmy Hopkins KAMO Knox Foundation Leap Learning Mellow Mushroom **Reclique Solutions** SiLagi Development The CarMax Foundation The Community Foundation for the CSRA Trinity CME Church Wesley United Methodist Church WRDW-TV, WAGT-TV, The Augusta CW

PRESIDENT'S CLUB (\$5,000-\$9,999)

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CHAIRMAN'S ROUNDTABLE (\$1,000-\$4,999) Abbott Oil Company. Inc.

Abilene Baptist Church Access Benefit Solutions Adam Nelson Aiken Electric Cooperative, Inc. Amy and Virgel Simmons Angela Wilson Anson Evans Apollon Wealth Management Atlantic Broadband Augusta Dream Center Austin Taylor Insurance Agency Badcock and More Bank of America Chartitable Foundation Barberitos Bennett Yort Berry and April McCorquodale Beth Salters Betty Culpepper Bill and Jerri Coleman Brad Franklin Brent Vonalmen Brock's Drivers Education Calvary Temple Assembly of God Cascades Cascades-Barnwell Catie and JD McCauley Cedar Creek Church Center For Oral & Maxillofacial Associates Centerra - SRS Chandler Law Firm Charlene Stavely Charlie Prescott Cher Best Cheryl Kyle Cheryl Wirt Chicken Finger Restaurant -Adam Lee Children's Hospital of Georgia Chris Bradshaw Club Car Collins Inc. Columbia County Board of Commissioners Columbia County Parks & Recreation Craig Miracle CSRA Trauma Society D & D Pest Control Dan McConnell David DeLong David Jobe David Jopling David Stepp Dee Hillman Demetric Hillman Don & JoAnn Winslow Donna Waite

Dorothy Prescott

Thanks to your generous donations, the Family YMCA of Greater Augusta is able to award \$2 million in scholarships every year. Your gift helps the Y provide financial assistance to children, teens, adults and families in the CSRA who cannot afford the full cost of membership or programs. Donations also support our Signature Programs like Cheryl's Kitchen, LIVESTRONG[®] and A Place To Dream which provide muchneeded resources to individuals and families across the Greater Augusta area. **Your gift changes lives.**

Jayme and Melissa Roberts

Dr. Amy McClure Dr. and Mrs. Gregory A. Francisco Dr. Charles and Dr. Betty Wray Dream Maker Bath and Kitchen Dumpster Depot **Dusty Rawlins** Ed Enoch Evergreen Putting Greens Fairway Ford Fantastic Sam's Cut and Color First Baptist Church of Augusta First Baptist Church of Thomson First Citizens Bank- North Augusta First State Bank First United Methodist Church Gary and Jeanne Stroebel Gary Fogus GEICO Georgia Helath Sciences Foundation Georgia Power Company Hagood Ave Baptist Church Hal Hobbs Harlem Baptist Church Harrell S. Tiller Family Hilton Garden Inn Huddle House IBEW Local Union 1579 Independence Physicians Alliance Ingevity Georgia LLC Ivey Residential, LLC Ivy Elam J and M Barbeque J. Smith Lanier & Co., Inc. Jack and Jill of America, Inc. Jada Humphrey Jak L. Minor Realty Co., Inc. James Thomas Jason's Deli Jay Wilson Jay's Ace Hardware

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PLATINUM (\$500-\$999) ADP

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GOLD (\$250-\$499)

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Grevstone Groucho's Hector and Rachel Concepcion Home Folks Wholesale Company, Inc. Insurance Services of Augusta James I. Alfriend Consulting Foresters LLC James Lemley James T. Jones, Jr., PC James Thompson Jeffery Pooser Jennifer Daniels Jennifer Newton Jerry and Peggy Creech Jessica Bacon Jessica Cotton Jessica Loss Jim & Elsie Hinton Jim and Tammy Rivers Jimmy & Dena's Body Shop, Inc. John Ellis Julie Prescott Karla Waters Kat Johnson Katelynn Tindall Kathleen Hill Keith & Lisa Mead Keryl Corley Kevin McClurkan Kyle Skibbe Larry Schrade LaScotia Marshall Lee Woods Insurance and **Financial Services** Luckey Printing Lynthia Ross Lyv Martin McCain-Atkinson Insurance McCorkle Nurseries, Inc. McDuffie Feed and Seed McDuffie Podiatry & Wound Care, PC Merv Waldrop Mikayla Story Molly McDonald Neal and Connie Tam Nicole Simmons Norman Shapiro Phyllis Boyd Piedmont Mining LLC Pine Needle Garden Club Ramon Lamkin Ray Bentley RB Tire & Auto Service Center LLC Regional Open MRI **Regions Bank** Renee Weeks **Richard Manly** Rina Sinclair Robert Wilson Russell "Hank" Wilson Russell's Pizza Sand River Womans Club of Aiken, GFWC-SC Sandra and David Vantrease Second Chance Counselling Services Shara Thompson

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SILVER (\$100-\$249)

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