

OURYSTORY

Family YMCA of Greater Augusta 2018 Annual Report

A Message From Our President/CEO

For more than 160 years the YMCA has been a staple within the CSRA. We are proud to be a part of many families and to serve our community. We'd like to think we're more than just a gym. We strive to be a welcoming place for fellowship, enrichment and personal development. Our 1500 employees are dedicated to serving our more than 50,000 members and community by working daily to fulfill our mission.

We are so much more than just a building within your community. We're a powerful organization of men, women and children joined together by a commitment to youth development, healthy living and social responsibility. Without our members and support communities in which we serve the Family Y would not be able to accomplish all we do. Our members are so much more here at the Family Y, they are our neighbors, our teachers, our fellow church members, our insurance agent, our mail carrier, we're a community, we're a family.

As a family, we like to think of ourselves as an organization that can be counted on. An organization here to help those in need. We are proud to offer scholarships to those in need. Did you know that the Y never turns away anyone due to their inability to pay? We have a responsibility to our community to ensure that every individual has access to the essentials needed to learn, grow and thrive.



I invite you, if you are not already a part of the Y Family to join us. We are Y Strong because of our members, community, boardmembers, staff and advocates. Join us in our mission For A Better Us.

OUR MISSION

is to serve individuals and families in the CSRA through programs designed to build healthy spirit, mind and body, reflecting the values of the Judeo-Christian tradition while maintaining respect for all people.



As of 2018, more than **600 Beds**

have been delivered to those in need through our

A Place to Dream Program

YMCA PROGRAMS

30 Day Challenge 5K Fun Runs Adult Basketball Adult Boot Camp **Adult Soccer** Adult Swim Lessons Adventure Camps Aquatic Classes Ballet **Barre Classes**

Dance Classes DanceFit Depot Dash Fun Run Dodge Ball **Drop and Shop Childcare** Enhance Flag Football and Clinics **Gymnastics Head Start Holiday Camps**

Junior Shag Dance Program

50,000+ **Program Participants**

Basketball Camps **Belly Dancing Birthday Parties Boot Camp Bus Buddies After School Program** Cardio Kickboxing Cheer Tumble Cheerleading Childcare Couch to 5k

Les Mills Aerobic Classes Lifequard and Swim LIVESTRONG at the YMCA Line Dancing Massage Therapy Masters Week Camps **Training Program** Miracle League Baseball CrossFit Mommy and Me Play Time CrossFit Fundamentals Multiple Sclerosis/Parkinson Dance 2B Hip **Aquatic Classes**

Karate

Kardio Kidz

Leaders In Training

Lacrosse

Parent/Child Swim Lessons Parents Night Out **Personal Training Physical Therapy** -Aegis Partnersip Picklehall **Pilates** Pitch, Hit & Run **Pound** Preschool Swim Lessons PrimeTime Before and After School Care R.I.P.P.E.D. **RAWFIT** Safety Around Water (S.A.W.) School Days Out Camp Silver Sneakers Soccer Academy

Specialty Camps

Mother's Morning Out

Nutrition Counseling

Nation Wide Memberships





Spinnina **Summer Camps** Swim Lessons Swim Meets Swim Teams Tackle Football TaeKwonDo Tai Chi Tango Dance Classes T-Ball Team Lean Y Change! Challenge Teen Fitness Orientation Teen Programs Tour De Y Weightlifting Competitions Wellness Coaching Winter Camps Y Change! Y Wellness Football League Yoga Youth Baseball Youth Basketball Youth Boot Camp Youth Cheerleading Clinic **Youth Soccer** Youth Swim Lessons

Zumba Aqua-Thon

Zumbathon



Zack Daffin, Chairman Metro Board of Directors

METRO BOARD Jeff Asselin Aleigha Brigham Barbara Coleman Bill Coleman **Evett Davis** David Delong Ivv Elam Ed Enoch Greg Francisco Nancy Glaser Linda Hughes Bonita Jenkins David Johe Duncan Johnson Kaci Johnson Kat Johnson Keven Mack Phillip Miller Kelley Mobley Adam Nelson Joe Norman Brian Parr Walker Posey Lynthia Ross John Steiner Austin Taylor Sandra Vantrease Jay Waldron Don Winslow Bennett Yort

AIKEN COUNTY FAMILY Y BOARD

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AUGUSTA SOUTH FAMILY Y BOARD

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WILSON FAMILY Y BOARD

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YMCA YOUTH DEVELOPMENT BOARD

Linda Hughes Chad Jordan Patti McGrath LaTeisha Mosquera Ashlev Reeves Wendy Stack Star Smith

1525 **Volunteers** 34,000 Volunteer Hours



2018 Bridge Builder Award Jennifer Newton (right)

This award recognizes individuals who have worked on behalf of the Family YMCA to strengthen relationships within our organization or within our community during the past year.



Matt Miklas Adapted Program Award Chelsea Vaughn (right)

This award recognizes adapted program volunteers with gratitude for exemplary service to the Family YMCA who help our organization to grow our adapted programming.



Katie's Courage Award Melido Mir (left)

This award recognizes an individual who exemplifies the life and passion of Kathryn M. York through overcoming a physical or cognitive adversity.



Program Volunteer Award A.J. Knot (left)

This award recognizes program volunteers for their exemplary service to the Family YMCA. Their tireless efforts to help make the Family Y programs a success!



Program Volunteer Awards Caitlyn Barry (second left) Perry Wong (far right)

This award recognizes program volunteers for their exemplary service to the Family YMCA. Their tireless efforts to help make the Family Y programs a success!



Program Volunteer Award Linda Hughes (right)

This award recognizes program volunteers for their exemplary service to the Family YMCA. Their tireless efforts to help make the Family Y programs a success!



Special Appreciation Award Ronnie Scott (right)

This award recognizes individuals whose service has made an outstanding impact upon the Family YMCA, either short-term or long-term.



Woman of Impact Award Tammy Butler (right)

This annual award honors the legacy of the 80 years of service of the YWCA in Augusta and the 1997 merger of the YWCA and the YMCA. The Woman of Impact Award recognizes exceptional women who embody the YWCA's values of empowering women and promoting peace, justice, freedom and dignity for all people as well as the YMCA's core values of caring, honesty, respect, responsibility and faith.

Not pictured: Linda H. Walter Leadership Award Winner Don Clark Named in honor of a community activist and member of the Merger Task Force who laid the foundation for our organization. This award recognizes individuals who have provided extraordinary leadership within the organization during the past year and have inspired and motivated others on behalf of the Family YMCA of Greater Augusta.

AIKEN COUNTY FAMILY YMCA



The Aiken County Family YMCA had an exciting year! We started the Aiken Armadas (pictured above), our new swim team. We're looking forward to seeing what these young athletes will accomplish in 2019.

We partnered with Aiken Standard to host the Inagural Kids Triathlon in April.

- •\$185,000 Awarded in Scholarships
- •New Programs: Jacob's Ladder and WERQ

NUGUSTA SOUTH FAMILY YMCA



Augusta South Family YMCA had several new additions on 2018, including a Synergy 360, Three new Recumbent Bikes, 2 Upright Bikes and a computer lab. We have seen an increase in both senior and family programming.

A big event this year for us was Aero-bathon (Breast Cancer Awareness Event). The support of our members and community, as well as our group exercise and wellness staff made this event a success.

- •\$172,000 Awarded in Scholarships
- •196 Campers in 2018, 12.6% increase from 2017
- •New Programs: WERQ, HIIT and Kardio Kidz

BARNWELL COUNTY FAMILY YMCA



The Barnwell County Family YMCA more than doubled their camp program this year. We also hosted our 4th Annual Reindeer Run and participation grew. New bikes were added to our spin room allowing us to continue to offer a variety of spin classes for all fitness levels.

- •\$28,000 Awarded in Scholarships
- •35 Campers in 2018, number more than doubled!
- •New Programs: LIVEstrong at the YMCA, Body Pump and Strong by Zumba

MARSHALL FAMILY YMCA



The Marshall Family YMCA received new equipment in 2018: 10 new spin bikes, hand weights and exercise mats. Additional LIVEstrong at the YMCA classes were added due to popularity of the program.

Our inagural golf tournament, Fairways Fore Families was a success and received great community support.

- •\$45,000 Awarded in Scholarships
- •New Programs: More LIVEstrong classes, expansion of Play & Learn hours offer parents more flexibility.

NORTH AUGUSTA FAMILY YMCA



The North Augusta Family YMCA had a busy summer hosting an average of 64 campers per week. In May we also hosted our Annual Family YMCA Golf Classic at Forest Hills Golf Club for Annual Campaign. This event, along with our Fall Family Festival were both successful and well attended. We also received new spin bikes and new treadmills in our facility.

•51 Membership, 53 Camp and 70 Primetime Scholarships awarded •New Programs: Fairy Tale Ballet and Barre were added in 2018. We're looking forward to adding Home School Pre-K PE Classes, Message Therapy, Iddy Bitty Sports, Crossfit 101, Body Combat and Body Flow in 2019.

NORTH JEFFERSON FAMILY YMCA

The North Jefferson Family YMCA had an award-winning year. We received several community awards including: Best Kids Extracurricular Activites, Best Non-Profit, Best Coach – Torrey King, and Best Fitness Instructor – Julie Prescott. We received 15 new Schwinn Bikes and revamped out Spin Room. We also installed a new balance beam for our tumbling class.



- •214 Camp, 126 Sports, 1,177 Primetime and 18 Membership Scholarships awarded.
- •New Programs: Zumba & AMX, Pickleball, and Cheerleading



RIVERFRONT



Riverfront YMCA was thrilled to host our grand opening this year! We were able to pull together some locally owned and operated businesses in Downtown Augusta. We were also happy to host a Chamber After Hours event.

We enjoyed our first year in our new facility that offers an up-close view of the Savannah River from atop the Riverwalk. This new location offers yoga on the Riverwalk, Barre Fitness, a 3,000-square foot outdoor padded workout area, and the CSRA's only Hoist Modern Age Multi-Station w/kettlebells, battle ropes, free and selectorized weights.

• \$28,000 awarded in scholarships in 2018.

STEINER BRANCH FAMILY YMCA



In 2018, Steiner Branch Family YMCA added summer day camps, hosting 30 campers a week. A LIVEstrong at the YMCA program was also added. Play and Learn hours were also extended to serve our members with children. We received 10 new pieces of cardio equipment and a new multi-purpose exercise machine.

We hosted two successful events: a 5K Fun Run and Aerobathon. This event is up to two hours of non-stop fitness fun! Aerobics is generally classified as Rhythmic exercises performed to music. During an aerobics workout, dance steps are mixed with callisthenics, running and jumping.

- •\$45,000 awarded in scholarships in 2018.
- •New Programs: Day Camps, LIVEStrong at the YMCA, Group Ex Classes

THOMSON FAMILY YMCA



The addition of the pool to our new facility has given us the opportunity to offer more programming. In 2018, we offered swim classes, Safety Around Water instruction, and a variety of water aerobics classes. In 2019, we look forward to offering more swim classes to our community.

We participated in A Place to Dream delivery and had 100+ volunteers attend to help make the event a success. We also hosted a breakfast with Santa event this year and our Annual Hot Chocolate 5K Run!

- •\$200,000 awarded in scholarships in 2018.
- •New Programs: LIVEStrong at the YMCA, Swim Lessons, Safety Around Water Instruction

WILSON FAMILY YMCA

Wilson Family YMCA had an impressive 2018. The year was full of new programs, events and creating a better member experience. Our adapative programming continues to grow. This year, Adaptive Land Personal Training became its own program. An average of 50 hours of individual training sessions per month for one trainer were recorded in 2018.

One extremely successful event for us was our Halloween Bash. success because we marketed it different than the prior years, we made promotional videos that reached



over 13K people. Had more volunteers and vendors to add more activities for the kids to do. We spread amongst the facility which gave the participants a bigger space and not be as crammed. Other successful events included: Aquathon, Winter Wonderland, Expanded Safety Around Water Programming, and the 8th Annual Tri My Best Triathlon

New Member Self Service Kiosks were installed in the front lobby for those who need quick registration and information.

- •\$286,000 awarded in scholarships in 2018.
- •New Programs: Olympic Weightlifting, Women on Weights, New Teen Programming (Teens on Weights, Teen Boot Camp, and Teen Strength and Conditioning), CrossFit Kids, Women Only Bootcamp, Dance Events, Enhanced Wellness Assessments with Personal Trainers, Adult Flag Football.

FAMILY YMCA'S CHILD DEVELOPMENT CENTER



Our Child Development Center serves children ages six weeks through Pre-K. Our center is unque because most programs will now take infants less than three months of age. Currently, 88% of our families receive scholarship funds to assist with the financial burden of childcare.

On December 8, 2018 we celebrated our one year anniversary for Quality Rated. We are working to re-new our Quality Rated qualification to stay on the path of quality improvement.

This year we used facebook as a medium to keep in touch with parents by posting events and activities, as well as sharing pictures of our children with parents.

This year, our Director worked to implement Play and Learn within nine of our ten branches across the association. This program is in line with our mission of Spirit, Mind and Body, while the children are in our care, we want to make sure they are having fun and using their brain power.

In 2018, our association awarded

\$2 MILLION

in scholarships for those in need of financial assistance



In 2018, we had more than 1,200 students enrolled in four counties at more than 30 different sites serving children in our Primetime Before and Afterschool Program. Several of our Primetime sites have received their Quality Rated Certification.

The Family YMCA's Primetime Before and Afterschool care provides a safe, well–supervised environment for working parents or guardians to take their children. In this program, children participate in a variety of skill–building games, crafts, outdoor activities, homework time and curricula which reinforce character development, reading, science and math.

FAMILY YMCA HEAD START ACADEMY

Head Start is a federal program that promotes the school readiness of children ages 3 to 5 from low-income families by enhancing their cognitive, social and emotional development.

Head Start programs provide comprehensive services to enrolled children and their families, which include health, nutrition, social services and other services determined to be necessary by family needs assessments, in addition to education and cognitive development services. Head Start services are designed to be responsive to each child and family's ethnic, cultural and linguistic heritage.

We continued to deepen our impact on young minds, seeing significant growth in our Head Start Program. Our program grew by almost 10% enrollment from 2017 to 2018.



SUMMER FOOD PROGAM

It is important that children are provided with nutritious, well-balanced meals daily. This becomes a problem for many young people in our community when school is out for the summer. Thanks to the Family YMCA of Greater Augusta's Summer Food Program/Mobile Food Service:

75,000 meals were served at 30 locations across the CSRA

SUMMER ENRICHMENT PROGAMS

Our camps offer a Summer Enrichment Program which focuses on S.T.E.A.M. (Science, Technology, Engineering, Art, and Mathematics) and other activities for campers. STEAM education encourages children to be curious and experiment. STEAM learning focuses on hands-on experiences and creative ways to solve problems. This learning approach is an active process of exploring the world that leads to asking questions, making discoveries, and testing those discoveries in the search for new understanding. It encourages lifelong learning and exploration.

Our interactive programming also includes instructor led dance, karate, archery, team sports and more. Your child will have a memorable summer and make lifelong friendships, while continuing learning skills over the summer, and learning to be part of a group and team.



The Greater Augusta Family YMCA broke ground on its 11th branch facility on Tuesday, September 11, 2018. This \$6.3 million facility is a collaboration with the Burke County Board of Commissioners with support from several other donor organizations. Generous financial support to enable the project has also been given by the Georgia Power Company, Dalton Utilities, Oglethorpe Power and Ingevity, Inc.

The project has been six years in planning and brings the citizens of Burke County a state-of-the-art fitness facility, pool and water park, providing the only public pool available in the county.

ABOUT BURKE COUNTY FAMILY YMCA

- -20,000 square feet facility
- -Pool and splash pad
- -Perimeter walking trail
- -Large multi-purpose field
- -Meeting room
- -Spinning theater
- -Group Exercise Rooms

- -Boot Camp/Functional Fitness
- -Personal Training
- -Machine and Free Weights
- -Play and Learn Child Care
- -Mother's Morning Out
- -Parent's Night Out

Leadership Enrichment Achievement Program (LEAP)

The YMCA of Greater Augusta understands the importance of helping staff members realize their potential and fulfill their passion to strengthen community. Creating professional development plans brings multiple benefits to this association and its staff. It allows managers and staff members to embrace their potential, work toward career goals, and expand the Y's capacity to further its cause.

The Leadership Enrichment Achievement Program – LEAP – was created to direct part-time staff in their pursuit towards a long-term career within the Y Movement. LEAP is a cohort of employees from each branch who have shown that they are Cause-Driven Leaders dedicated to our mission. LEAP participants will work through the year long program together in hopes that through training, coaching and experience, they become better equipped for a long-term career in the Movement.

Team Lean Game Changer Series

Team Lean Game Changer Challenge Series is a program consisting of four physical challenges and four social media challenges. This program replaces the traditional Team Lean Challenge.

These sessions are only for Family YMCA Members, and space is limited to keep sessions small. All challenges will be individual competitions based only on personal goals.

2019 Challenges Include:

- 1. Y Change!
- 2. DanceFit
- 3. Tour De Y
- 4. Couch 2 5K



New Play and Learn Innovative Child Enrichment Program



Play and Learn child enrichment program began at nine of our 10 branches in September 2018. The custom program is the only one its kind in the region.

The program has been uniquely developed by the Y's educational experts to provide engaging curriculum to help children develop in the areas of music and movement, literacy, STEAM (Science, Technology, Engineering, Arts and Math), and arts and crafts while parents are utilizing branch facilities for up to two-hour blocks of time each day. The service is free to all active Y members.

During normal branch operating hours, parents can place their child in Play and Learn for rotating sessions including music and movement, devotionals, storytelling and reading, STEAM and arts and crafts with age appropriate activities for every child.

Play and Learn is designed to stimulate minds and bodies, while teaching competence to build autonomy and reinforce positive attitudes and actions.

Camp Lakeside: Healing Through Joy Update



In 2018, Camp Lakeside completed Phase Two fundraising for the Healing Through Joy Campaign, and construction began on two new cabins, an improved septic and wastewater system, and a newly renovated medical facility. These improvements will increase Camp Lakeside's capacity from 60 accessible bed spaces to 150, along with 40 bunk spaces in our traditional cabins. Our medical facility will house a full-service pharmacy, treatment rooms, and residences for a physician and nurses. All of these improvements will enable campers with sever medical conditions to still enjoy all of the special experiences that camp offers. In 2019, Camp Lakeside will host its first four sessions of medical camps through the Children's Hospital of Georgia, serving campers with cancer, joint diseases, and more.

SULLIVAN SOCIETY (\$10,000+)

Atlantic Broadband Badcock Home Furniture and More (Aiken) Be Still Displays CarMax Foundation CSRA Paper & Supply/ Avondale Supply Group Georgialina Networks, LLC Home Depot iHeart Media Jan-Pro Augusta-Aiken Knox Foundation Papa John's Pizza R.W. Allen Construction Reclique Reclique Solutions Vineyard Church of Augusta Wesley United Methodist Church WJBF WRDW

PRESIDENT'S CLUB

(\$5,000-\$9,999) Air Tech Services, LLC Amerigraphics Atomic Studios Augusta Coca-Cola Bottling Company United, Inc. Beasley Media Group, LLC Bridgestone-Firestone Circle K Cold Creek Nurseries Core Health and Fitness Doctors Hospital of Augusta **GA Family Connection** Genco Pools Georgia Pacific Graniteville Specialty Fabrics H & R Block John Deere Commercial Products Johnson, Laschober & Associates, P.C. Phoenix Printing Group Precor Rick Milton Photography Savannah River Nuclear Solutions, LLC South State Bank University Hospital Wells Fargo Foundation Zeta Tau Alpha Alumnae of South Carolina

CHAIRMAN'S ROUNDTABLE (\$1,000-\$4,999)

Access Benefit Solutions Adam Nelson Aiken Electric Cooperative Aiken Pacer Aquatic Club Aiken Professional Association Allegra Print and Imaging Allstate Debra Dean-Romero Agency Amy and Virgel Simmons Anthony Robinson Ashanti Lillev Augusta Arsenal Soccer Club Augusta Chronicle Augusta Exchange Club

Augusta Greeniackets Augusta Urban Ministries Augusta VAH Federal Credit Union Austin Taylor Insurance Agency Axis 1 of Barnwell **Badcock Home Furniture** and More (North Augusta) Badcock Home Furniture and More (Thomson) Bennett Yort Berkshire Guitars Betty Culpepper Bill and Jerri Coleman Brent Vonalmen Brock's Driver Education School Buona Caffe Artisan Roasted Coffee, Inc. C.N. Brown Plastics Calvary Temple Assembly of God Carolina Musculoskeletal Institute Catz Kitchen Cedar Creek Church Center for Oral and Maxillofacial Chandler Law Firm Charlie Lewis Cher Best Cheri Ogden Cheryl Lizama Chervl Mulvehill Cheryl Wirt Chic-fil-A (Thomson) Chick-fil-A (Augusta Exchange) Chick-fil-A (Grovetown) Chick-fil-A (Mullins Crossing) Chick-fil-A (Peach Orchard Road) Chris and Loren Bradshaw Chris Withers Christ Community Church of Barnwell Club Car. LLC Columbia County Board of Commissioners Comfort Keepers Craig Miracle CSRA Trauma Society D&D Pest Control Services Dan McConnell David Jobe Diane Evans DJR's Water Ice Doctors Charles & Betty Wray Don & JoAnn Winslow Donna Waite Dr. & Mrs. Gregory A. Francisco Dream Maker Bath and Kitchen **Dynamic Dancerettes** Ed Enoch **Energy Solutions** Escape Outdoors Evergreen Putting Greens **Express Employment Professionals** Fielding Carpet Company First Baptist Church Augusta First Baptist Church of Thomson First State Bank Frails & Wilson, Attorneys at Law Fulghum Industries Inc. Gary Fogus George R. Harley, III Georgia Power GIW Industries Hagood Avenue Baptist Church Hal Hobbs

Harrell S. Tiller Family

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State Farm-William A. Keel

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PLATINUM (\$500-\$999) Advance Chemical

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GOLD (\$250 - \$499)

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Zaxby's

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