



CREATING NEW ADVENTURES



THE FAMILY YMCA OF GREATER AUGUSTA **2017 Annual Report**

PRIMETIME

1,375 Students enrolled in three counties

\$806,794

Awarded to children in Primetime scholarships

Campers found a home away from home at one of our summer. holiday, or speciality camps in 2017.

Children as young as six weeks old through Pre-K were provided state licensed childcare at the Child **Development Center**

Number of adaptive program lessons held through adaptive aquatic and adaptive land programs



In 2017, with a 160 year legacy of service in the CSRA, the non-profit Family YMCA of Greater Augusta offered programs and services at 75 CSRA locations including 10 program and wellness facilities, one Child Development Center, and Camp Lakeside, a 100-acre camp located on Lake Thurmond.

The Family Y's Primetime program provided after-school care at 40 Richmond, McDuffie and Aiken County elementary schools and 16 summer camp sites. The Head Start Pre-K Program operated seven facilities in Aiken and Barnwell Counties.

Youth Development

In 2017, we continued to focus on developing youth within the communities we serve. We saw growth in our Primetime program, adding four new locations for before and after-school care to help working parents. More than 420 students were enrolled in our South Carolina Head Start sites. The YMCA's Child Development Center and several of our Primetime schools received Quality Rated distinction. Quality Rated is a systemic approach to assess, improve, and communicate the level of quality in early and school-age care and education programs.

We continued with our venture to feed children while they are out of school through our Summer Food Program/Mobile Food Service we implemented in 2016. Children in the counties we serve were fed nutritious meals during the summer months, averaging over 1,300 meals a day. During the 12-weeks of summer camp, all of our summer camp sites provided free meals to anyone under the age of 18, totaling over 65,000 meals. That's 15,000 more than the previous year.

Healthy Living

This year we launched Les Mills classes in all of our locations, allowing members access to standardize programming across all our venues. Team Lean 2017 saw another great year of participation with more than 900 people participating. Team Lean has been a successful partnership with many area businesses as we're all striving for a healtheir workplace.

We awarded more than \$2 Million in scholarships to allow children to participate in youth sports and programming, and allowing family's access to memberships they would not otherwise be able to afford.

Social Responsibility

This year we took on a new initiative to provide children from low-income families with a new bed of their own. With the help of donations from the community and many volunteers from Fort Gordon, area churches and local businesses we have delivered more than 120 beds, bedding, bibles, a stuffed animal, and food through our A Place to Dream program. The program will continue into 2018 with a bed delivery once a month.

Camp Lakeside launched Phase Two of our capital campaign as we continue to secure donations to continue the dream of providing camp for everyone. regardless of their ability level. This phase of construction includes four new cabins, an on-site chapel and a zero-entry pool. Thanks to donations from the Citizens of Georgia Power at Plant Vogtle and the Harvey Langdale Jr. Foundation, a double cabin was completed in 2017.

2017 BOARD OF DIRECTORS

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J Toro

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YOUTH DEVLOPMENT **FAMILY YMCA BOARD** Dr. Shelly Allen

Linda Hughes Chad Jordan Patti McGrath Star Smith Shelia Wahman Jessica Wright

Are employed by the Family YMCA and servcing the CSRA

Number of children since 2011 who have learned to swim and water saftey through our Safety Around Water program.

4,848

Number of children participting in YMCA Youth Programming

More than...
24,000 LIKES





49,000 VIEWS

Chris Bradshaw

Matt Buffum Jim Egan Anne Fulcher Roger Gibson Wes Holbrook William Hudson Monica Kev Toni Marshall Elizabeth Morris Brian Parr Joshua Pniewski Larry Schrade loel Stewart Mike Thomas Seth Thomas Cheryl Tyson Teddy Weeks

Scott Johnson

Cheryl Jones

Keven Mack

Phillip Miller

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Adam Nelson

Walker Posev

John Steiner

Austin Taylor

Jav Waldron

Don Winslow

Bennett Yort

Sandra Vantrease

AIKEN COUNTY

Brandon Aiken

Kav Benitez

FAMILY YMCA BOARD

Matt Mills

Brian Parr



Named in honor of a community activist and member of the merger task force who laid the foundation for our organization. This award recognizes individuals who have provided extraordinary leadership within the organization during the past year and have inspired and motivated others on behalf of the Family YMCA of Greater Augusta.

The Family YMCA of Greater Augusta presents annual awards to honor special volunteers and staff who are exemplary in giving their time and talents to ensure the success of our organization.



Presented to individuals whose service has made an outstanding impact upon the Family YMCA, either short-term or long-term. For participation in the Summer Feeding Program, providing 100 to 150 lunches per day to children in need.



Recognizes individuals who have worked on behalf of the Family YMCA to strengthen relationships within our organization or within our community during the past year. Presented to Anne because of her efforts to expand our LIVESTRONG program.



Recognizes adaptive program volunteers with gratitude for exemplary service to the Family YMCA. For his work helping our organization to grow our adaptive programming.

Award winner: Spencer Jordan (left)



Recognizes an individual who exemplifies the life and passion of Kathryn M. York through

overcoming a physical or cognitive adversity.

Awarded for her work with Camp IVEY.



Women of Impact Award winners: Kathy Usry (left) and Cheryl Lizama (right)

This annual award honors the legacy of the 80 years of service of the YWCA in Augusta and the 1997 merger of the YWCA and the YMCA. The Woman of Impact Award recognizes exceptional women who embody the YWCA's values of empowering women and promoting peace, justice, freedom and dignity for all people as well as the YMCA's core values of caring, honesty, respect, responsibility and faith.



Recognizes program volunteers for their exemplary service to the Family YMCA. Awarded for her tireless efforts to help make Camp IVEY a success.

MORE THAN A GYM

Programs for the entire family

30 Day Challenge 5K Fun Runs Adult Basketball Adult Boot Camp **Adult Soccer** Adult Swim Lessons Adventure Camps **Aquatic Classes** Ballet **Barre Classes** Basketball Camps Belly Dancing **Birthday Parties**

Flag Football and Clinics **Gymnastics Head Start** Holiday Camps Junior Shag Dance Program Karate Kardio Kidz Lacrosse Leaders In Training Les Mills Aerobic Classes Lifequard and Swim **Instructor Courses** Line Dancing

46,000

Boot Camp Bus Buddies After School Program Cardio Kickboxing Cheer Tumble Cheerleading Childcare Couch to 5k Training Program CrossFit **CrossFit Fundamentals** Dance 2B Hip **Dance Classes** Depot Dash Fun Run Dodge Ball Drop and Shop Childcare Enhance

Masters Week Camps Miracle League Baseball Mommy and Me Play Time Multiple Sclerosis/Parkinson Aquatic Classes Nation Wide Memberships **Nutrition Counseling** Parent/Child Swim Lessons Parents Night Out Personal Training **Physical Therapy** -Aegis Partnersip Pickleball **Pilates** Pitch, Hit & Run Pound

School Care R.I.P.P.E.D. **RAWFIT** Safety Around Water (S.A.W.) School Days Out Camp Silver Sneakers Soccer Academy **Specialty Camps** Spinning **Summer Camps** Swim Lessons Swim Meets **Swim Teams** Tackle Football TaeKwonDo Tai Chi Tango Dance Classes T-Ball Team Lean Teen Fitness Orientation Teen Programs Tour De Y **Weightlifting Competitions** Wellness Coaching Winter Camps Y Wellness Football League Young Athletes Development Program Youth Baseball Youth Basketball Youth Boot Camp Youth Cheerleading Clinic Youth Soccer Youth Swim Lessons Zumba Aqua-Thon Zumbathon

Preschool Swim Lessons

PrimeTime Before and After

MISSION IN THE CSRA

ACROSS THE ASSOCIATION

The Aiken County Family YMCA kicked off the first ever Safety Around Water (SAW) Program in 2017. More than 500 participants learned how to have a safe summer around water. The PrimeTime After School program was also expanded from two to five sites providing before and after-school care for working parents to over 300 kids everyday who are learning and thriving.

The Aiken Y also partnered with Great Oak Theraputic Riding Center to provide scholarships and assistance for kids with physical and mental disabilities to have access to equine therapy. This has been a successful partnership and allowed us to grow our programming.



The Augusta South YMCA hosted their first "Butler Creek Trail 5K" on August 26, 2017 at Phinizy Swamp Nature Park. There were over 40 participants register in support of our Annual Campaign. This event had excellent sponsor support: Chic-fil-a (Peach Orchard Rd.), Walmart (Deans Bridge Rd.), Windsor Fine Jewelers, Omni Financial, Poppin' Stop, H&R Block (Jesse Willard) and Fleet Feet Sports.

Survivorthon is an annual group exhibition that showcases heart healthy classes offered by the Augusta South Family YMCA. The event is in support of those who are battling or have battled breast cancer. This year approximately 60 members attended in support of the initiative. Along with the group exercise classes refreshments were offered and door prizes to the members to show our appreciation of their support. Sponsors for this event were: Fort Gordon Commissary and members of the Family Y.



The Barnwell County Family YMCA introduced three new programs in 2017. One of those programs was LIVESTRONG at the YMCA. This program is offered at most of our YMCAs and promotes the importance of physical activity after cancer diagnosis, and is a support group. The results were overwhelmingly positive and we look forward to continuing this life-changing program.

The Barnwell Y also kicked off Group Cycling classes for the first time. By expanding our fitness offerings, we now have more than 30 classes a week. The Y is also very excited to offer Shag and Beginning Ballroom dancing classes for couples on a monthly basis.



In 2017, Camp Lakeside experienced exciting changes! In keeping with our goal to make camp accessible to every child, we added two new buildings to camp. Each will provide access to camp experiences for children with a variety of abilities and needs.

Our new Multipurpose Building features a full commercial kitchen, full size gymnasium with bleachers, a stage and the ability to seat up to 500 people for a variety of programs. This building enabled us to serve hundreds of campers throughout the summer, and to host rental groups from churches and other organizations in our community.

Our brand new Double Cabin is fully handicap accessible, with bathrooms and showers housed inside. It can sleep up to 60 campers. This summer it served dozens of campers during Overnight Camp, and it also provided an example of future cabins to be built at Camp Lakeside. This is only the beginning for Camp Lakeside, with it's overall goal to provide camp for everyone!



FAMILY YMCA'S CHILD JEVELOPMENT CENTEI

Our Child Development Center serves children ages 6 weeks through Pre-K. In 2017 we served 141 students, with 88 percent being scholarship recipients. Our biggest acomplishment of the year was receiving Quality Rated distinction of two stars on December 8, 2017.

The Center hosted United Way and Project Serve Volunteers who cleaned up the garden and planted red, green and yellow bell peppers along with Rosemary. Ripe vegetables are placed at the front desk for families to take home and enjoy.

The Center hosted Augusta University's Day of Service, we had 20 volunteers come and touch up paint in all the classrooms.



MARSHALL FAMILY YMCA The Marshall Family YMCA increased the number of participants in our LIVESTRONG at the YMCA Program from 36 to more than 50 and added two additional classes to accommodate the growth.

We formed a partnership with Columbia County to exclusively offer Lacrosse in Columbia County to ages 8 to 17. Columbia County provides the space and equipment and the Marshall Family YMCA facilitiated the program.

We sponsored a family this holiday season and provided clothes, food and presents!



NORTH AUGUSTA FAMILY YMCA The North Augusta Family YMCA completed construction on a new CrossFit room. The room was made larger to accommodate class growth and increased participation. The branch got eight new treadmills for the fitness floor. North Augusta also offered new programs in 2017: Mother's Morning Out, and additional Cycle and CrossFit classes. Our afterschool Primetime program added three new schools this school year, from two sites to five sites.

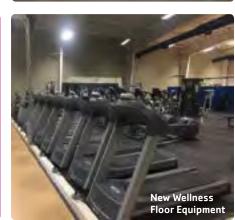
Fundraising events like our annual golf tournament and a Pie in the Face helped raise money for our annual campaign. We also added a Ping-Pong table, foosball table, an arcade basketball game and an adjustable playground for our Child Watch rooms. We held our annual Fall Family Festival that is a FREE community event with lots of family activities.



NORTH JEFFERSON FAMILY YMCA The North Jefferson Family YMCA added four extra treadmills and two extra ellipticals. We also received a new complete set of free weights. Our afterschool program has increased since we started it about three years ago, from 10 to 40 elementary students. We are having great success with our Senior Activates fitness class, Fit After 50 to Pot Luck's and trips, we took a trip to Lights of the South at Christmas.

We won two Best of Jefferson County awards in 2017, Best Kid's Extracurricular Activity/Program, and Julie Prescott won Best Personal Trainer.

Our group ex classes are increasing in size. Our 6:30 pm classes on Monday, Tuesday and Thursday average around 20 people. We also started a Zumba class this year, which has grown to around 15 participants.



RIVERFRONT YMCA/ DOWNTOWN AUGUSTA FAMILY YMCA In the Summer of 2017 the Family YMCA of Greater Augusta sold the property at 945 Broad Street, home to the Family YMCA of Greater Augusta Headquarters and home to the Downtown Augusta Family YMCA to Taxslayer. Headquarters was relocated to Claussen Road, and the former Downtown Augusta Family YMCA is now Riverfront YMCA located in the Unysis Building along the Riverwalk.

The new location opened its doors December 26, 2017 and had a Grand Opening/Ribbon Cutting event for the public on January 13, 2018. The new space will allow us to offer unique programming special to the Riverfront property. Programming such as running/biking/walking clubs, Yoga on the Riverwalk, Zumba on the Augusta Common and more are in the works.

The Wellness floor now has treadmills and elipcal machine facing the river, and we now have Expresso Bikes, you can ride anywhere (digitally) in the world.



This year the Steiner Branch Family YMCA implemented a Home School P.E. program in with 32 participants per session.

The branch also continued to grow the Youth Sports program in Grovetown by increasing the number of participants in each sport at various ages and skill levels, and volunteers. Our summer camp programming has also been growing with a day camp partnership with Patriot's Park.

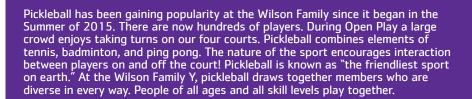
Several success events this year such as Parents' Night Out and the Freedom Fun Run helped us raise money for our annual campaign.



The Thomson Family YMCA opened in 2017. The new facility has an outdoor pool, a spin room, a large wellness floor with more equipment and room than the previous space, a suana and steam room, two workout studios and a large dance studio.

New programs were added in 2017. Art Club, instructed by Lisa Rushton, has had a lot of interest. We had our first Art Show in December 2017 in which the kids auctioned off their art to raise money for Annual Campaign.

Hip Hop Dance is another program added, thanks to the addition of the dance studio. Hip Hop Dance was started in August 2017, under the direction of Tony Mims. This class has 12–15 children, and had its first recital in December 2017.



Adaptive Personal Training in the new Paul Van Antwerpan and Family Total Access Wellness Center has begun. Personal training sessions for individuals affected by physical or cognitive disabilities using specialized accessible equipment is the only Total Access Wellness Center in the CSRA. Adaptive Trained staff use the specialized accessible fitness equipment to improve participants' balance, range of motion, coordination, core and muscle tone.

Throughout the year we had more than 1,300 students enrolled in four counties and awarded more than \$800,000 in scholarships to students who were in need of financial assistance.

One of our major focuses has been completing the process of becoming "Quality Rated" by the Georgia Department of Early Care and Learning. Since the beginning of the 2017–18 school year five of our Primetime Sites have gained a rating, with a goal of completing all our sites by the end of 2019.

Quality Rated gives our parents and families greater confidence in our Primetime program because independent, credentialed experts in early education have assessed whether programs follow best practices, such as: Employing qualified teachers, providing a safe, healthy and caring environment, implementing individualized instruction, offering a curriculum that prepares children for kindergarten, a focus on both active learning and social/emotional development, and engaging families and providing a low teacher-student ratio.



Our Head Start program serves 427 in Aiken and Barnwell counties and our growth has come by way of an Enrollment Reduction that raised the amount that we receive per student. This allowed us to increase staff pay, purchase additional resources and enhance our Early Learning Program. This school year we are currently at 100% Funded Enrollment for four consecutive months as we prepare for our first of two Federal Reviews during this fiscal year. What a wonderful opportunity this is for us to Shine!









THOMSON FAMILY YMCA GRAND OPENING



Thomson, Georgia welcomed the new Family YMCA facility at its Grand Opening on May 13, 2017. The new facility now offers its members much more space and amenities. Now located at 521 Hill Street the Y offers an outdoor pool with a double slide, two workout studios, a wellness floor equiped with free weights, and many new machines, it also has a brand new dance studio.

Tours were given by Thomson Family YMCA boardmembers, there were class demonstrations, there were karate, cheer and dance performances and the pool was officially open for play after a "slide competition" among boardmembers, Bill Coleman and Jennifer Newton, Mayor Usry and James Thomas, YMCA District Vice President.

Lenny Schaeffer Shaw Industries Ronald and Anita Shipman

Thank You To The Knox Foundation and Thomson Capital Campaign Donors!

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Did you know as a Y Member you receive... TIONWIDE ABERSHIP

Nationwide Membership enables you to visit any participating Y in the United States through membership at your "home" YMCA (your home location is the facility that enrolled you as a member and that collects your membership dues). This is offered because we want to help you reach your health and wellness goals wherever you live, work or travel. This is an essential part of our cause of strengthening communities.

What You Need to Know:

- 1. Valid for active, full facility YMCA members
- 2. Nationwide member visitors must use their home Y at least 50% of the time
- 3. Program-only participants and special memberships are not eligible for Nationwide Membership

RIVERFRONT YMCA GRAND OPENING

The Riverfront YMCA opened its doors on December 26, 2017. The new facility is located at One 7th Street in Downtown Augusta. This new facility has the best view in Augusta, the Savannah River.

The offical Grand Opening of the branch was January 13, 2018. Although the new location is smaller than the previous location off Broad Street the new space offers so many wonderful opportunities. Some of the progams the Riverfront YMCA would like to offer are: Yoga on the Riverwalk, Zumba on the Augusta Common, runs along the Savannah River/Augusta Canal, and eventually even paddleboard yoga and guided paddles.

The facilty still offers treadmills, which now face the river, eliptical machines, weight machines and some of our most popular classes, but our new location now offers so much more. We now have a free weight station, and outdoor (NEED NAME), Espresso Bikes, which allow riders to digitally ride anywhere in the world.

One of the main focuses of the Riverfront YMCA will be to create and strengthen our corporate partnerships to create a healthier downtown Augusta!



CAMP LAKESIDE/HEALING THROUGH JOY

Fifteen years ago, along the shores of Lake Thurmond, Camp Lakeside was developed to provide day and overnight camps for youth, adults, families and military groups in the Central Savannah River Area (CSRA). A partnership between the Family YMCA of Greater Augusta and the Children's Hospital of Georgia includes a renovation and expansion that will allow anyone with a chronic health condition or disability to have access to a life-changing camp experience.

We're excited to say that **Phase One** of our renovation is complete. Improvements were made to exisiting facilities such as the archery range, arts and crafts building, and existing cabins and trails. New structures such as a 25,000 Multipurpose Building (completed in 2016) and a double cabin (completed in 2017), thanks to donations from the Citizens of Georgia Power at Plant Vogtle and the Harvey Langdale Jr. Foundation.



We're excited to say that 2017 marked the beginning of **Phase Two** of our journey to make Camp Lakeside a destination for campers of all walks of life and abilities. The Children's Hospital of Georgia (Children's Hospital) has been offering specialized camp programs for children across Georgia facing significant health challenges such as cancer, heart conditions, diabetes and joint disorders. Currently, Children's Hospital utilizes a camp facility 100 miles from Augusta which poses significant challenges. Camp Lakeside will provide a camp closer to home that will serve more children and families.

Phase Two includes a 5,000 square foot, state-of-the-art, full service medical facility, a 300,000 gallon, zero-entry swimming pool (shallow end of the pool is ground level to provide wheelchair access) with a splash pad, "lazy river" feature, bath house and restroom facilities four new "next generation", and four cabins that can accommodate up to 30 campers each. To help accomplish Phase Two we began a campaign called Healing Through Joy, a five-year initiative sponsored by the Family YMCA to expand and enhance Camp Lakeside, so that we can provide a memorable camping experience for all children, youth and adults.

Mr. and Mrs. Fred and Patricia Sims

EAM 2 Ш

There are many children in our community who will lay down tonight with something missing – a bed

The CSRA has many wonderful social service agencies helping low-income families obtain housing, but few help these families turn their housing into functional homes. Consequently, residents are forced to sleep on the floor, air mattresses, sofas, or crowded into a bed with other family members.

Recent studies link poor sleep with cognitive, physical and even behavioral health issues. People who do not get enough quality sleep have poor concentration, weaker immune systems, and an increased risk of obesity, diabetes, hypertension and heart

The Y wants to help eliminate bedlessness in the CSRA. In 2017, with the help of the military, churches and several volunteers we delivered more than 120 bed through our A Place to Dream Program.

Deliveries will be monthly in 2018 and we continue to watch this program grow.





SUMMER FEEDING PROGRAM



Through grants from both Georgia and South Carolina, the Family YMCA of Greater Augusta was able to operate six mobile food sites Monday-Friday and offer nutricious lunches and snacks. In 2017, we served more than 65,000 meals, that's 15,000 more meals than the previous year.

OTHER HIGHLIGHTS

Secured funding for the new Burke County Family YMCA through a partnership with Burke County and Georgia Power

Expanded LIVESTRONG Program to include three additional branches, Augusta South Family YMCA, Barnwell County Family YMCA, and Thomson Family YMCA

The Family YMCA of Greater Augusta Team Headquarters offices relocated to 1058 Claussen Road

Heritage Club held its annual event and expanded its membership

We're now hosting English as a Second Language classes at Team Headquarters after hours

Conducted leadership training involving all of our LAY leadership

Transitioned membership software to a more cost efficient solution saving our association a significant amount of money

Moved our membership data base into high level screening process for the protection of our members

THANK YOU DONORS

Marion Culpepper

SULLIVAN SOCIETY

(\$10.000 OR MORE) Atlantic Broadband Augusta Coca-Cola Bottling Company Be Still Displays Beasley Media Group Circle K Stores, Inc. CSRA Paner & Supply Avondale Supply Group Heritage Academy Jan-Pro of Augusta-Aiken R.W. Allen, LLC Reclique Reclique Solutions Textron **Knox Foundation** Wesley United Methodist Church WJBF

WRDW

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Thanks to your generous donation the Family YMCA of Greater Augusta was able to award \$2 million in scholarships in 2017. Your gift helps us the Y provide financial assistance to children, teens, adults and families in the CSRA who cannot afford the full cost of membership. It allows children to attend camp, and participate in youth sports and various programs. It changes lives.

Credit Union

Agency, Inc.

Austin Taylor Insurance

Axis 1 Center of Barnwell

Daniel and Marcia Berotholdt

Badcock Home Furniture

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James Thomas

Joshua Turner

Mark and Melissa Turner Kenneth and Kathy Usrv Margaret Van Antwerpen Sandra Vantrease Vineyard Church Donna Waite Walmart - Grovetown Walmart - Deans Bridge Road Walmart -1270 North Augusta Scottie Warren Laura Washington Whole Foods William Mizell Ford Scott and Jan Williams Williams Sewer and Drain lay Wilson Wild Wing Cafe Don Winslow Cheryl Wirt Chris and Stephanie Withers Margaret Woodard Drs. Charles and Betty Wray Wrens Fire Department Bennet Yort

PLATINUM (\$500-\$999)

L & A Taxes and Accounting

Ladybugs Flowers and Gifts

Reese and Mary-Margaret

Lake Crossing Health

Center, LLC.

Toni C. Marshall

Jake and Angie Martin

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